

**RESOLUTION 2014-6
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in the General Fund, County Transportation Trust Fund II, Weatherization Fund, Industrial Development Authority Fund and other budget increases and decreases in the General Fund, County Transportation Trust Fund I and Industrial Development Authority Fund for fiscal year 2013-2014 and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2013-2014,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2013-2014 budget be amended as follows:

<u>General Fund</u>		<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>State Homeland Security Grant (14-DS-C2-02-17-01-171)</u>				
Revenues				
01331-0214DS	Homeland Security grant	\$ -	\$ 14,200	14,200
Expenditures				
0152514D-55000	Training & exercise	-	14,200	14,200
<u>State Homeland Security Grant (12-DS-20-02-17-01-405)</u>				
Revenues				
013631-0212DS	Homeland Security grant	\$ -	\$ 15,000	15,000
Expenditures				
0152512D-55000	Training & exercise	-	15,000	15,000
<u>St Fl Rural Infrastructure Fund Grant Agreement (RIF)</u>				
Revenues				
0133400-03600	Rural Infrastructure Fund Grant	\$ -	\$ 161,360	161,360
Expenditures				
01538RIF-63000	RIF - Infrastructure	-	161,360	161,360
<u>Northwest Florida Water Management District - Pine Island Water System, Contract #14-044</u>				
Revenues				
01337-3PIWS	NFWFMD - Pine Island Water System grant	\$ -	\$ 409,844	409,844
Expenditures				
01533-65PIWS	CIP - Pine Island Water System	-	409,844	409,844
<u>Other General Fund items</u>				
Expenditures				
01581-91011	Transfer - County Transportation Fund	\$ 351,787	\$ (37,000)	314,787
01513-51345	Building Insurance/Gen Liability/Storage Tank	\$ 100,000	\$ 37,000	137,000