

**RESOLUTION 2013-31
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in the General Fund, County Transportation Trust Fund I, and County Transportation Trust Fund II, Weatherization Fund, Radio Communications Fund, Neighborhood Revitalization (CDGB) Fund, Health Grants Fund, and State Housing Initiative Program (SHIP) Fund, and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2012-2013,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2012-2013 budget be amended as follows:

		<u>Current Budget</u>	<u>Budget Addition (Deletion)</u>	<u>Amended Budget</u>
General Fund				
Revenues				
01331-0211DS	Homeland Security grant	\$ -	\$ 25,000	25,000
01331HAZ-06CH	HMGP-Courthouse Window Retrofit	-	1,149,430	1,149,430
01331HAZ-06MPL	HMGP-Mossy Pond Generator	-	3,634	3,634
0133400-03600	Rural Infrastructure Grant	-	138,491	138,491
01337-030PI	NWFWMD - Pine Island Water	-	4,804	4,804
Expenditures				
Legislative:				
01511-51123	Health insurance	29,127	(11,000)	18,127
Grants Management & Executive:				
01512-51112	Salaries	-	2,300	2,300
01512-51121	FICA	-	170	170
01512-51122	Retirement	-	155	155
01512-51123	Health insurance	-	230	230
Financial & Admin:				
01513-51349	Other current charges	97,383	(25,000)	72,383
Legal Counsel:				
01514-31000	Professional services	32,000	7,500	39,500
Building Operations:				
01519-64000	Equipment	180,000	(22,172)	157,828
Emergency Management:				
01525-64000	Equipment	19,682	2,268	21,950
Homeland Security:				
0152511D-55000	Training & exercise	-	25,000	25,000
Hazard Mitigation:				
01525HAZ-52MPL	Supplies	-	863	863
01525HAZ-62CH	Courthouse Window Retrofit	-	1,149,430	1,149,430
01525HAZ-64MPL	HMGP- Mossy Pond Generator	-	16,565	16,565
Other Public Safety:				
01529CST-91000	911 Budget	157,164	(3,145)	154,019
Pine Island Water System:				
01533-310PI	Professional Services	-	4,804	4,804