

**RESOLUTION 2013-13  
OF THE BOARD OF COUNTY COMMISSIONERS  
OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, has unanticipated revenue and other budget increases and decreases in the County Transportation Trust Fund I for fiscal year 2012-2013 and

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2012-2013,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2012-2013 budget be amended as follows:

**County Transportation Trust Fund I**

			ORIGINAL	Budget	REVISED
			<u>APPROP</u>	<u>Amendment</u>	<u>BUDGET</u>
<b>Revenues:</b>					
11331785	04900	OTHER TRANSPORTATION	(1,268,908.00)	894,407.00	(374,501.00)
11331831	04900	OTHER TRANSPORTATION	(1,629,405.00)	1,099,405.00	(530,000.00)
11331HMG	03TUP	HMGP - TUPELO AVE REVENUE	(877,600.00)	(175,460.00)	(1,053,060.00)
11334785	04900	OTHER TRANSPORTATION	(422,969.00)	298,135.00	(124,834.00)
11334831	04900	OTHER TRANSPORTATION	(543,135.00)	366,356.00	(176,779.00)
11363	1MG	SPECIAL ASSESSMENT	-	(22,626.00)	(22,626.00)
<b>Expenditures:</b>					
11541	34000	OTHER CONTRACTUAL SERVICES	35,000.00	(30,000.00)	5,000.00
11541	51112	SALARIES	578,415.00	(14,000.00)	564,415.00
11541	51121	541.21 FICA	44,249.00	(1,000.00)	43,249.00
11541	51123	541.23 HEALTH INSURANCE	128,155.00	(38,000.00)	90,155.00
11541	52064	EQUIPMENT < 1,000	-	1,258.00	1,258.00
11541	54131	541.31 ROAD DEPT PROF SVC	10,000.00	(8,000.00)	2,000.00