

Calhoun County
Board of County Commissioners
Budget Amendment
Fiscal Year 2015/2016

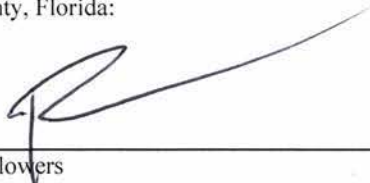
Amendment to 2015-2016 budget, reallocating expenditures between line items within Waste Management Grants Fund.

General Fund

<u>account #</u>	<u>Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
Expenditures					
Grant Related Expenditures:					
51539-51112	Salaries	\$ 30,380	\$ 1,817		\$ 32,197
51539-51121	FICA/Medicare Payroll Taxes	2,325	138		2,463
51539-51122	Retirement	2,206	140		2,346
51539-51123	Health Insurance	7,601		(1,480)	6,121
51539-34000	Other Contractual Services	2,500		(173)	2,327
51539-52000	Operating Supplies	4,012		(4,012)	-
Non-Grant Expenditures:					
5153900-51112	Salaries	1,564		(1,564)	-
5153900-51121	FICA/Medicare Payroll Taxes	120		(120)	-
5153900-51122	Retirement	114		(114)	-
5153900-51123	Health Insurance	304		(304)	-
5153900-34000	Other Contractual Services	-	273		273
5153900-52000	Operating Supplies	-	4,012		4,012
51984-95000	Reserve for Contingencies	47,243	1,387		48,630
	Expenditure total	\$ 98,369	\$ 7,767	\$ (7,767)	\$ 98,369

This Budget Amendment duly approved and adopted by the Calhoun County Board of County Commissioners at their regular meeting on this 13th day of October 2015.

Board of County Commissioners
Calhoun County, Florida:



Thomas G. Flowers
Chairman

ATTEST:



Carla A. Hand
Clerk to the Board of County Commissioners
Calhoun County, Florida